

Financial Statement 2008 and Budget 2010

Financial Statement 2008

Euro

Balance per 1 January 2008	407.148
Expenses	102.053
Funds received	111.800
<u>Balance per 31 December 2008</u>	<u>397.401</u>



Financial Statement 2008

Euro

Consultants	593
Staff	83.388
Assistance to NFCs	0
Travel on official business	2.504
Operation and maintenance of equipment	0
Expendable equipment	11.477
Miscellaneous	0
Printing costs	4.091
Total	<u>102.053</u>



Budget 2010

US\$

Consultants	0
Scientific staff	125.000
Assistance to NFCs	0
Travel on official business	10.000
Operation and maintenance of equipment	0
Expendable equipment	10.000
Miscellaneous	5.000
Printing costs	0
Total	<u>150.000</u>

